| OIARTZUNGO UDALA | | Inicial | Definitivo | ADICIONAL | HABILITACION | TRANSFER | INCORPORAC | BAJAS ANULAC |
|---|---|---|---|---|---|---|---|---|
| **GASTO** | | | | | | | | |
| | Cap I | 6.041.137,92 | 6.041.137,92 | | | | | |
| | Cap II | 6.371.238,92 | 6.645.032,82 | 45.354,72 | | | 228.439,18 | |
| | Cap III | 33.600,00 | 33.600,00 | | | | | |
| | Cap IV | 3.429.998,78 | 3.699.850,76 | 61.512,10 | | | 208.339,88 | |
| | Cap VI | 2.501.712,22 | 10.155.443,99 | 785.000,00 | | | 6.868.731,77 | |
| | Cap VII | 116.588,16 | 364.685,54 | 148.071,59 | | | 100.025,79 | |
| | Cap VIII | 1,00 | 1,00 | | | | | |
| | Cap IX | 60.000,00 | 60.000,00 | | | | | |
| | **TOTAL** | **18.554.277,00** | **26.999.752,03** | **1.039.938,41** | **0,00** | **0,00** | **7.405.536,62** | **0,00** |
| **INGRESO** | | | | | | | | |
| | Cap I | 6.003.500,00 | 6.003.500,00 | | | | | |
| | Cap II | 300.000,00 | 300.000,00 | | | | | |
| | Cap III | 3.071.960,00 | 3.071.960,00 | | | | | |
| | Cap IV | 8.486.616,00 | 8.908.640,32 | 348.600,32 | | | 73.424,00 | |
| | Cap V | 62.200,00 | 62.200,00 | | | | | |
| | Cap VI | 0,00 | 0,00 | | | | | |
| | Cap VII | 630.000,00 | 630.000,00 | | | | | |
| | Cap VIII | 1,00 | 8.023.451,71 | 691.338,09 | | | 7.332.112,62 | |
| | Cap IX | 0,00 | 0,00 | | | | | |
| | **TOTAL** | **18.554.277,00** | **26.999.752,03** | **1.039.938,41** | **0,00** | **0,00** | **7.405.536,62** | **0,00** |
| | *Control* | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |